

**RAY COUNTY SENIOR SERVICES Budget for 2012**  
**(Estimated Levy Receipts 2012 = \$135,000)**

**Administrative** **\$ 5,000**

Office Supplies	\$ 3,000
Contract Services	\$ 1,000
Professional Expenses	\$ 1,000

**Senior Support** **\$ 39,600**

Enrichment (Senior Centers)	\$21,140
Orrick	\$ 4,290
RCSC	\$16,850
Mental Health (Alzheimer's Assn)	\$ 4,000
Community Services (Fire Deptmnts.)	\$ 500
Emergency Response Link	\$13,000
Community Health (Nail Clinics)	\$ 960

**In Home Services** **\$ 90,000**

Four Seasons	\$45,000
[\$40,000 to ongoing in-home services; \$5,000 a one-time grant for short term ( <b><i>non-renewable</i></b> ) services.]	
Integrity	\$45,000
[\$40,000 to ongoing in-home services; \$5,000 a one-time grant for short term ( <b><i>non-renewable</i></b> ) services.]	

**Contingency Fund** **\$ 400**

**TOTAL 2012 BUDGET** **\$135,000**

Adopted Nov. 29, 2011