

Ray County Senior Service Board

Working to enable Senior Citizens of Ray County to be more Independent and Healthy

Budget for 2011 - Estimated Levy =\$130,000.00

Administrative \$5,000.00

Office Supplies

\$3,000.00

- *Postage*
- *Post Office Box Rental*
- *Printing*
- *Ink & Cartridges*
- *Copy Paper*
- *Telephone*
- *File folders*
- *Internet E-mail /Web page*

Contract Services

\$1,000.00

- *Bonding*
- *Insurance*
- *IT Services*
- *Consulting*
- *Legal*

Professional Expenses

\$1,000.00

- *Travel*
- *Dues*

DIRECT SERVICES \$122,320.00

Senior Support

42,320.00

- *Nutrition* \$14,880.00
- *Enrichment (Senior Centers)* \$13,645.00
- *Mental Health Services* \$4,000.00
- *Community Services (Fire Departments)* \$500.00
- *Emergency Response Link* \$8,975.00
- *Community Health Services (Nail Clinic)* \$320.00

In Home Services

\$80,000.00

CONTIGENCY FUND \$2,680.00

- *Monies for any additional expenses or emergencies*