

Ray County

Senior Services Board



Working to enable Senior Citizens of Ray County to be more independent and healthy.

Budget for 2013 Estimated Levy \$145,000.00

Administrative \$3,000.00

Office Supplies

\$2,000.00

- Postage
- Post Office Box Rental
- Printing
- Ink & Cartridges

- Copy Paper
- Telephone
- File folders
- Internet E-mail /Web page

Contract Services

\$500.00

- Bonding
- Insurance
- IT Services

- Consulting
- Legal

Professional Expenses

\$500.00

- Travel
- Dues

DIRECT SERVICES \$137,900.00

Senior Support

\$41,900.00

- Enrichment (Senior Centers) \$21,140.00
 - ✓ Ray County Senior Center(\$16,850.00)
 - ✓ Orrick Community Center (\$4,290.00)
- Mental Health Services \$3,000.00
- Emergency Response Link \$16,800.00
- Community Health Services (Nail Clinic) \$ 960.00

In Home Services

\$96,000.00

Focus HealthCare Solutions (\$25,000.00)
Four Seasons In-Home Care (\$38,500.00)
Integrity Home (\$32,500.00)

CONTIGENCY FUND \$4,100.00

- Monies for any additional expenses or emergencies

Approved November 19, 2012