

Ray County Senior Services Board Budget for 2010
2010 Estimated Levy= \$130,000.00

Administration	11%	14,300.00
Direct Services	81%	105,000.00
Contingency Fund	8%	10,700.00

Administrative \$14,300.00

Office Supplies

\$5,300.00

- *Advertising*
- *Postage*
- *Post Office Box Rental*
- *Printing*
- *Ink & Cartridges*
- *Copy Paper*
- *Telephone*
- *Kitchen supplies*
- *File folders*
- *Internet E-mail /Web page*
- *Misc., pencils, pens, staples, stamp pad, post it notes, trash bags*

Contract Services

\$4,500.00

- *Bonding*
- *Insurance*
- *IT Services*
- *Consulting*
- *Legal*

Professional Expenses

\$4,500.00

- *Travel*
- *Per Diem*
- *Dues*
- *Training*

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DIRECT SERVICES - 81% \$

Senior Support **\$ 25,000.00**

- *Nutrition/MOW*
- *Advocacy*
- *Enrichment*
- *Exercise*
- *Mental Health Services*
- *Emergency Response Link*

In Home Services **\$50,000.00**

- *Personal Care*
- *Light Housekeeping*

Transportation **\$15,000.00**

- *Support on going program in Ray County*
- *New transportation programs*

Minor Home Repair **\$15,000.00**

- *No yard work*
- *Limit on roof and house repair*
- *Weatherization services*
- *Keep service open to allow funding for Church and civic organizations.*

CONTIGENCY FUND **\$10,700.00**

- *Monies for any additional expenses or emergencies*